

HOME PRODUCTION REPORT
Cumulative Since Program Inception
As of 2/29/00

03/30/00

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
1992	1,460,000	1,453,022	99.5	1,450,019	99.3
1993	990,000	976,733	98.7	968,757	97.9
1994	1,215,250	1,187,570	97.7	1,158,994	95.4
1995	1,339,000	1,298,684	97.0	1,206,123	90.1
1996	1,361,200	1,296,088	95.2	1,103,517	81.1
1997	1,335,000	1,203,710	90.2	881,420	66.0
1998	1,438,000	958,605	66.7	460,106	32.0
1999	1,553,500	403,971	26.0	77,516	5.0
Total	10,691,950	8,778,382	82.1	7,306,451	68.3

	Authorized For Projects	Projects Amount	Committed Percent	Projects Amount	Disbursed Percent
1992	1,338,716	1,328,425	99.2	1,326,282	99.1
1993	894,810	880,884	98.4	874,209	97.7
1994	1,097,737	1,069,360	97.4	1,043,123	95.0
1995	1,210,068	1,167,780	96.5	1,083,810	89.6
1996	1,226,174	1,158,174	94.5	990,132	80.7
1997	1,203,365	1,070,856	89.0	801,507	66.6
1998	1,287,165	804,778	62.5	409,750	31.8
1999	1,378,571	241,010	17.5	66,627	4.8
Total	9,636,604	7,721,268	80.1	6,595,441	68.4

Leveraging
(\$000)

HOME Dollars for Completed HOME Units	3,399,376
OTHER Dollars for Completed HOME Units	8,041,887
TOTAL Dollars for Completed HOME Units	11,441,263
Ratio: Other \$ Leveraged for Each HOME \$	2.37

Program Production
(\$ Millions)

	Commitments to Projects	Disbursements To Projects	Units* Committed	Completed
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	550.8	521.4	30,621	28,246
Total Activity To Date	7,721.3	6,595.4	495,401	294,769

* Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year	Percent of HOME Funds Reserved for CHDOs	Amount Reserved for CHDOs (\$000)	Percent of \$ Reserved Committed	Percent of \$ Reserved Disbursed
1992	21.5	314,398	99.0	97.5
1993	21.7	214,970	97.5	95.4
1994	22.6	275,191	96.5	90.1
1995	22.0	295,171	95.6	79.0
1996	20.8	282,542	92.2	77.0
1997	20.3	270,779	86.2	60.1
1998	16.6	238,377	73.0	45.3
1999	2.3	35,347	45.0	17.2

Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA)**

Percent of Median Income	Percent of TBRA Families	Percent of Occupied Rental Units	Percent of TBRA & Occupied Rental Units	Percent of Occupied Homeowner Units	Percent of Homebuyer Units
0-30	80.9	43.1	59.5	31.3	8.0
31-50	16.0	40.3	29.8	37.9	22.5
SubTotal 0-50	96.9	83.4	89.3	69.2	30.5
51-60	2.1	13.1	8.3	13.1	22.5
Subtotal 0-60	99.0	96.5	97.6	82.3	53.0
61-80	1.0	3.5	2.4	17.7	47.0
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure
(\$ Millions)**

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	1,775	701	--	2,476	32.1
Rehabilitation	2,044	417	1,478	3,939	51.1
Acquisition	223	800	--	1,023	13.3
TBRA*	275	--	--	275	3.6
Total	4,317	1,918	1,478	7,713	--
% of Funds	56.0	24.9	19.2	--	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	83,601	39,590	--	123,191	24.9
Rehabilitation	119,002	20,575	98,842	238,419	48.1
Acquisition	15,464	118,327	--	133,791	27.0
Total	218,067	178,492	98,842	495,401	--
% of Units	44.0	36.0	20.0	--	100.0
TBRA*	58,018	--	--	58,018	--

**HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)**

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	21,232	17,701	--	20,097
Rehabilitation	17,177	20,289	14,949	16,522
Acquisition	14,404	6,764	--	7,647
Average	18,535	10,749	14,949	15,014
TBRA*	4,741	--	--	4,741

* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and clean-up.